

P/C
CA Prior 8/18/24
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2nd R _____
3rd R _____
B/C _____

CITY OF BROOK PARK, OHIO

Ordinance No. 11542-2026

Introduced By: MAYOR ORCUTT

AN ORDINANCE TO AMEND ORDINANCE NO. 11516-2026, THE
APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, STATE OF
OHIO, FOR FISCAL YEAR ENDING
DECEMBER 31, 2026, AND DECLARING AN EMERGENCY

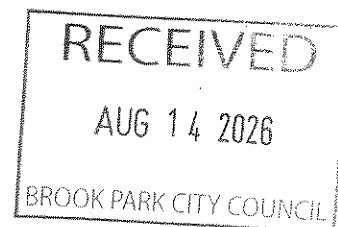
WHEREAS, the amounts appropriated for certain items of expense are proving to be insufficient while surpluses are developing in certain other appropriations for the fiscal year ending December 31, 2026.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Brook Park, State of Ohio that:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the fiscal year ending December 31, 2026, there be adjusted appropriations in the total of \$8,754,000.48 as shown in Sections 2 thru 5 of this ordinance.

SECTION 2: Those portions of Ordinance No. 11516-2026 passed February 17, 2026 which are inconsistent with the provisions adopted herein, are expressly repealed. The attached Exhibit "A" provides detail of adjusted appropriations for fiscal year ending December 31, 2026.

SECTION 3: A copy of this Ordinance shall be submitted by the Director of Finance to the Fiscal Officer of Cuyahoga County, Ohio and upon certification by said Fiscal Officer as required by law, the Director of Finance of this City is hereby authorized to draw his warrants upon the City Finance Department for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance of



the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinance of this Council.

SECTION 4: It is found and determined that all formal actions of this Council concerning and relating to this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety, and welfare of said City, and for the further reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2026; therefore, provided this ordinance receives the affirmative vote of at least five (5) members elected to council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED:

August 18, 2026



PRESIDENT OF COUNCIL

ATTEST:

Carol Johnson

CLERK OF COUNCIL

APPROVED:



MAYOR

8/19/26

DATE

CERTIFICATE

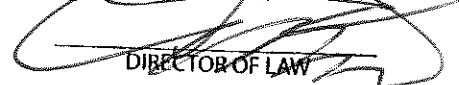
Carol Johnson, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance Resolution No. 11547-2026

passed on the 18 day of August 20 26 by said council.

Carol Johnson

Clerk of Council

I HEREBY APPROVE THE WITHIN INSTRUMENT AS TO LEGAL FORM AND CORRECTNESS.



DIRECTOR OF LAW

	Yea	Nay
Gonzalez	☒	☐
Mencini	☒	☐
Roberts	☒	☐
Scott	☒	☐
McCorkle	☒	☐
Poindexter	☒	☐
Dufou	☒	☐

CITY OF BROOK PARK, OHIO

2026 Budget Ordinance

SECTION 2

EXHIBIT A

		Original Appropriations	Amended #1	TOTALS
		Per Ordinance	Ord. xxxxx-xxxx	
Description		11516-2026	DATE, 2026	2026
100 GENERAL FUND				
210 MAYOR'S COURT				
52000-52999	OPERATIONS	13,500.00	1,200.00	14,700.00
343 PUBLIC RECREATION				
52000-52999	OPERATIONS	32,900.00	7,500.00	40,400.00
344 NATATORIUM				
51000-51999	PERSONAL SERVICES	-	62,500.00	62,500.00
52000-52999		-	55,500.00	55,500.00
TOTAL NATATORIUM		0.00	118,000.00	118,000.00
415 BUILDING DEPARTMENT				
51000-51999	PERSONAL SERVICES	729,542.89	-	729,542.89
52000-52999	OPERATIONS	72,750.00	30,000.00	102,750.00
57000-57999	TRANSFERS & REFUNDS	100.00	2,000.00	2,100.00
TOTAL BUILDING DEPARTMENT		802,392.89	32,000.00	834,392.89
421 ENGINEERING				
52000-52999	OPERATIONS	48,000.00	250,000.00	298,000.00
610 FINANCE DEPARTMENT				
52000-52999	OPERATIONS	123,750.00	73,900.00	197,650.00
874 MISC. EXECUTIVE				
52000-52999	OPERATIONS	1,142,000.00	750,000.00	1,892,000.00
880 TRANSFERS & REFUNDS				
57000-57999	TRANSFERS & REFUNDS	2,684,309.99	5,750,000.00	8,434,309.99
TOTAL GENERAL FUND		28,503,038.48	6,982,600.00	35,485,638.48
SPECIAL REVENUE FUNDS:				
210 CITY INCOME TAX FUND				
52000-52999	OPERATIONS	76,000.00	50,000.00	126,000.00
243 ECONOMIC DEVELOPMENT FUND				
325 COMMUNITY DEVELOPMENT				
57000-57999	TRANSFERS & REFUNDS	-	1,000,000.00	1,000,000.00
264 WATER PARK FUND				
342 PARKS & PLAYGROUNDS				
57000-57999	TRANSFERS & REFUNDS	750.00	250.00	1,000.00
TOTAL SPECIAL REVENUE FUNDS		31,213,897.73	1,050,250.00	32,264,147.73
CAPITAL IMPROVEMENT FUND:				
401 CAPITAL IMPROVEMENT FUND 55000-55999 CAPITAL				
344	NATATORIUM	0.00	16,018.45	16,018.45
423	SANITATION	230,867.35	13,500.00	244,367.35
425	S.C.M. & R.	141,161.19	1,200.00	142,361.19
426	TRAFFIC SIGNS	35,000.00	5,000.00	40,000.00
433	STREET LIGHTING	0.00	3,000.00	3,000.00
610	FINANCE DEPARTMENT	5,000.00	58,320.00	63,320.00
700	GENERAL GOV'T. LANDS & BLDGS.	31,145.21	75,000.00	106,145.21
TOTAL CAPITAL IMPROVEMENT FUND		3,773,065.97	172,038.45	3,945,104.42

CITY OF BROOK PARK, OHIO
2026 Budget Ordinance

SECTION 2

EXHIBIT A

		Original Appropriations	Amended #1	TOTALS
		Per Ordinance	Ord. xxxxx-xxxx	
Description		11516-2026	DATE, 2026	2026
CAPITAL CONSTRUCTION FUND:				
552 NATATORIUM IMPROVEMENT FUND				
341 RECREATION CENTER				
52000-52999	OPERATIONS	-	-	0.00
55000-55999	CAPITAL OUTLAY	-	25,506.00	25,506.00
TOTAL NATATORIUM IMPROVEMENT FUND		-	25,506.00	25,506.00
553 RECREATION CENTER IMPROVEMENT FUND				
700 GENERAL GOV'T LANDS & BUILDINGS				
52000-52999	OPERATIONS	-	221,815.00	221,815.00
TOTAL RECREATION CENTER IMPROVEMENT FUND		-	221,815.00	221,815.00
TOTAL CAPITAL CONSTRUCTION FUNDS		2,609,750.00	247,321.00	2,857,071.00
SPECIAL REVENUE AND AGENCY FUNDS				
691 RETIREES' ACCRUED BENEFITS FUND				
650 RETIREES				
51000-51999	PERSONAL SERVICES	500,000.00	250,000.00	750,000.00
714 CASH BONDS HELD FUND				
400 MAYOR'S OFFICE				
52000-52999	OPERATIONS	0.00	10.44	10.44
412 POLICE DEPARTMENT				
51000-51999	PERSONAL SERVICES	0.00	908.22	908.22
415 BUILDING DEPARTMENT				
51000-51999	PERSONAL SERVICES	0.00	484.83	484.83
420 SERVICE DEPARTMENT				
51000-51999	PERSONAL SERVICES	0.00	387.54	387.54
874 MISC. EXECUTIVE				
52000-52999	OPERATIONS	50,000.00	50,000.00	100,000.00
TOTAL CASH BONDS HELD FUND		50,000.00	51,791.03	101,791.03
TOTAL APPROPRIATIONS		73,785,919.30	8,754,000.48	82,539,919.78

CITY OF BROOK PARK
2026 ROADS
PROGRAM
(COST ESTIMATES)

1	<u>Misc. Joint Repairs - Crack Seal (Funds 242 and 554)</u>	\$1,504,619.00
	- Liberty Bell - Independence - Brookhaven - Bellbrook - W151st - in house - Larkfield - in house - Smith at Elm - W140th	
2	<u>2026 Sidewalk Program (Fund 243)</u>	\$15,000.00
3	<u>Asphalt Resurfacing (Fund 240 - \$650,000, Fund 242 - \$150,000 Fund 554 - \$1,770,315.40)</u>	\$2,570,315.40
	- Greene - Stonecrest - Zaremba - Westbrook - Parkman - Defiance - Champaign - Pemberton (Michael to Van Wert) - Alvin - Round 2 - Edgehurst - Wolf - W161st - W164st - W137th - Commerce Parkway	
4	<u>Asphalt Resurfacing Inspector (Fund 240)</u>	\$15,000.00
5	<u>Route 237 (Sheldon to Eastland) Resurfacing Construction Design (Fund 241)</u>	\$140,000.00

CITY OF BROOK PARK
2026 ROADS
PROGRAM
(COST ESTIMATES)

6	<u>Preventative Maintenance/Crack Sealing (Fund 242)</u>	\$65,000.00
	• Cedar Point • Eastland • Ruple • 2024 Road Program	
7	<u>Konery Park Parking Lot Resurfacing (Fund 401)</u>	\$220,000.00
8	<u>Road Striping (Fund 242)</u>	\$50,000.00
9	<u>Sheldon Road Bridge at Abrams Creek (Fund 550)</u>	\$439,223.50

Estimated Total = \$5,019,157.90